

# MONTHLY PROGRAM REPORT

Month Ending: May

Year: 2017



## JOINT MRF

Monthly Recycling Tonnage			
Municipality	Curbside	Drop-Off	Grand Total
City, Brookfield	346.86	11.00	357.86
City, Delafield	52.76		52.76
City, Muskego	175.02		175.02
City, New Berlin	325.29	19.81	345.10
City, Oconomowoc	154.71	6.60	161.31
City, Pewaukee	124.03	9.90	133.93
City, Waukesha	439.64	19.81	459.45
Town, Brookfield	39.54		39.54
Town, Delafield	86.38		86.38
Town, Lisbon	97.66		97.66
Town, Merton	76.36	1.10	77.46
Town, Oconomowoc	71.95		71.95
Town, Vernon	62.69	0.00	62.69
Town, Waukesha	84.19		84.19
Village, Big Bend	10.25	0.37	10.62
Village, Chenequa	8.73		8.73
Village, Dousman	15.59		15.59
Village, Eagle	15.16		15.16
Village, Elm Grove	55.84	1.47	57.31
Village, Hartland	65.54	4.40	69.94
Village, Lac Labelle	8.90		8.90
Village, Merton	27.73		27.73
Village, Nashotah	6.17		6.17
Village, Oconomowoc Lake	5.76		5.76
Village, Pewaukee	30.91	1.47	32.38
Village, Summit	37.10		37.10
Village, Wales	25.33		25.33
<b>Grand Total</b>	<b>2,450.09</b>	<b>75.93</b>	<b>2,526.02</b>

# CUMULATIVE RECYCLING TONNAGE (YTD)

## CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2015	2016	Percent Change (2015-2016)	2017	Percent Change (2016-2017)
CITY, BROOKFIELD	1,452.31	1,579.05	8.73%	1,680.24	6.41%
CITY, DELAFIELD	194.97	207.02	6.18%	254.13	22.75%
CITY, MUSKEGO		806.94		841.12	4.24%
CITY, NEW BERLIN	1,274.05	1,616.27	26.86%	1,557.84	-3.62%
CITY, OCONOMOWOC	641.12	673.36	5.03%	736.09	9.32%
CITY, PEWAUKEE	650.33	650.01	-0.05%	643.85	-0.95%
CITY, WAUKESHA	2,084.85	2,254.74	8.15%	2,179.02	-3.36%
TOWN, BROOKFIELD	151.25	167.73	10.90%	184.45	9.96%
TOWN, DELAFIELD	272.88	314.56	15.28%	379.28	20.57%
TOWN, LISBON	312.73	309.56	-1.01%	422.49	36.48%
TOWN, MERTON	238.65	308.10	29.10%	364.77	18.39%
TOWN, OCONOMOWOC	299.97	282.65	-5.77%	324.56	14.83%
TOWN, VERNON		291.11		309.87	6.45%
TOWN, WAUKESHA	324.05	343.62	6.04%	363.46	5.77%
VILLAGE, BIG BEND	42.53	53.64	26.13%	57.17	6.58%
VILLAGE, CHENEQUA	26.46	35.05	32.49%	35.26	0.58%
VILLAGE, DOUSMAN	57.02	74.33	30.35%	70.95	-4.54%
VILLAGE, EAGLE	64.39	72.52	12.63%	75.16	3.64%
VILLAGE, ELM GROVE	164.65	268.54	63.09%	292.98	9.10%
VILLAGE, HARTLAND	291.31	339.70	16.61%	352.85	3.87%
VILLAGE, LAC LABELLE	27.26	37.81	38.68%	42.96	13.62%
VILLAGE, MERTON	113.17	127.86	12.98%	146.36	14.47%
VILLAGE, NASHOTAH	52.93	53.17	0.45%	41.98	-21.04%
VILLAGE, OCONOMOWOC LAKE	23.83	22.79	-4.39%	26.02	14.19%
VILLAGE, PEWAUKEE	238.89	274.39	14.86%	195.82	-28.64%
VILLAGE, SUMMIT	175.61	186.05	5.94%	176.87	-4.93%
VILLAGE, WALES	113.36	119.87	5.74%	133.08	11.02%
<b>GRAND TOTAL</b>	<b>9,288.56</b>	<b>11,470.44</b>	<b>23.49%</b>	<b>11,888.62</b>	<b>3.65%</b>

## ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2016	1,577	77,848	\$111,215.70	\$70.52	\$1.43
2017	1,677	77,393	\$111,814.72	\$66.68	\$1.44
DIFFERENCE	100	-455.00	\$599.02	-\$3.85	\$0.02
PERCENT DIFFERENCE	6.34%	-0.58%	0.54%	-5.46%	1.13%

## Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs.	Sum of Total Cost	Sum of Rental Costs
Agricultural Waste				
Brookfield				
Delafield				
Franklin	69	1,855.00	\$5,157.10	69
Menomonee Falls	609	25,149.00	\$33,540.39	
Mukwonago	90	6,624.00	\$10,809.89	
Muskego	371	12,587.00	\$22,545.62	\$2,085
Oconomowoc				
Waukesha	538	31,178.00	\$39,761.72	
Grand Total	1677	77,393.00	\$111,814.72	\$2,085

## COMPOST

## Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
<i>City of Oconomowoc</i>	0	\$0.00	\$0.00	\$0.00
<i>City of Pewaukee</i>	8.73	\$105.20	\$52.82	\$52.38
<i>City of Waukesha</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Brookfield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Delafield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Waukesha</i>	11.72	\$141.23	\$70.91	\$70.32
<i>Village of Chenequa</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Dousman</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Elm Grove</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Hartland</i>	0	\$0.00	\$0.00	\$0.00

<i>Village of Merton</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Nashotah</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Pewaukee</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Summit</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Wales</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Parks</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Public Works</i>	0	\$50.00	\$50.00	\$0.00
<b>Grand Total</b>	<b>20.45</b>	<b>\$296.42</b>	<b>\$173.72</b>	<b>\$122.70</b>

### *Cumulative Compost Tonnage (YTD)*

<i>Year</i>	<b>Municipal Cost</b>	<b>County Cost</b>	<b>Total Cost</b>	<b>Total Tons</b>
<b>2016</b>	\$452.68	\$1,699.34	\$2,134.02	141.91
<b>2017</b>	\$122.70	\$206.60	\$329.30	23.19
<i>Row Labels</i>	<b>Sum of Municipal Cost</b>	<b>Sum of County Cost</b>	<b>Sum of Total Cost</b>	<b>Sum of Total Tons</b>
<i>City of Oconomowoc</i>	\$0.00	\$0.00	\$0.00	0
<i>City of Pewaukee</i>	\$52.38	\$52.82	\$105.20	8.73
<i>City of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Brookfield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Delafield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Waukesha</i>	\$70.32	\$70.91	\$141.23	11.72
<i>Village of Chenequa</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Dousman</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Elm Grove</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Hartland</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Merton</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Nashotah</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Pewaukee</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Summit</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Wales</i>	\$0.00	\$0.00	\$0.00	0
<i>Waukesha County Parks</i>	\$0.00	\$0.00	\$0.00	0
<i>Waukesha County Public Works</i>	\$0.00	\$82.88	\$82.88	2.74
<b>Grand Total</b>	<b>\$122.70</b>	<b>\$206.60</b>	<b>\$329.30</b>	<b>23.19</b>

## ELECTRONICS AND APPLIANCE RECYCLING MONTHLY COLLECTION EVENT DETAIL

## Electronics and Appliance Recycling Collection Event Detail

Item	Total Collected	Total Pounds	Total Cars
Appliance	<b>146</b>	<b>10,060</b>	
Air Conditioners	4	240	
Dehumidifiers	72	2,880	
Dishwashers	7	630	
Dryers	4	600	
Freezers	1	125	
Microwaves	37	1,480	
Oven/Ranges	0	0	
Refrigerators	13	2,990	
Stoves	3	525	
Washers	2	300	
Water Coolers	1	30	
Water Heaters	2	260	
Electronics	<b>108</b>	<b>21,934</b>	
Consumer Scrap		8,412	
CRT Monitors	15	480	
CRT TV's		96	
Laptops		976	
LCD's (TV & Monitors)		3,450	
PC's	93	8,520	
<b>Total Cars</b>			<b>334</b>
Grand Total	<b>254</b>	<b>31,994</b>	<b>334</b>

## 2017 ELECTRONICS AND APPLIANCE RECYCLING EVENT TOTALS

Community	Total Units Collected	Total Pounds	Total Cars
City of Brookfield	500	64,024	524
City of Oconomowoc	308	40,880	285
City of New Berlin	551	61,253	561
Village of Hartland	450	48,614	437
City of Muskego	254	31,994	334
City of Pewaukee			
Town of Merton			
<b>Grand Total</b>	<b>2063</b>	<b>246,765</b>	<b>2141</b>